

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (407M300001) Cherokee MHI  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	14,245,968	14,245,968
		FTE	160.00	160.00
0001	Carry forward replacement	Appropriation	0	1,046,132
0002	FMAP/Federal funding adjustment	Appropriation	0	600,759
0003	Annualization of salary/benefit costs	Appropriation	0	63,404
0004	Administrative cost increases	Appropriation	0	102,093
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 14,245,968</u>	<u>\$ 14,245,968</u>	<u>\$ 16,058,356</u>
Total FTE		162.00	160.00	160.00